



**Board of Governors
Orientation
RCC Hunters Woods
November 16, 2024**

Agenda

Welcome Remarks: RCC Board Chair

Beverly Cosham, Chair

Comments from Hunter Mill Supervisor

Walter Alcorn

Current Initiatives and Strategic Planning Priorities

Leila Gordon, Executive Director
BeBe Nguyen, Executive Director

- Transition Activities
- CAPRA Submission

Review Orientation Folder/Notebook



RESTON COMMUNITY CENTER



2025 Board of Governors Meetings

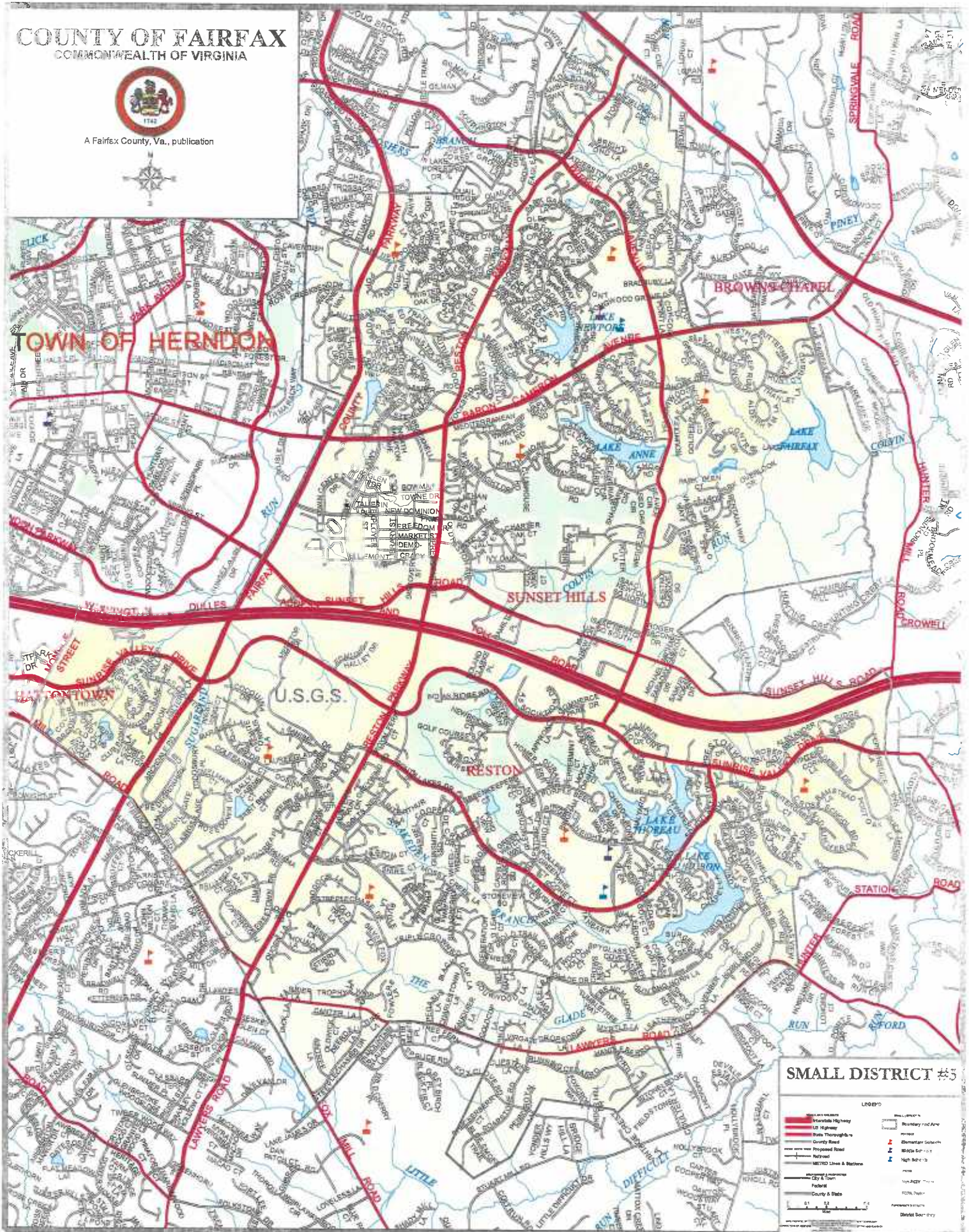
<u>Meeting</u>	<u>Day</u>	<u>Date</u>	<u>Time</u>
Annual Strategic Planning Session Full Board – Long Range Planning Committee and Senior Staff Held at Reston Association	Saturday	Jan 4	9:00 a.m. – 3:00 p.m.
Monthly Meeting	Monday	February 3	8:00 p.m.
Community Relations & Program/Policy Joint Meeting	Monday	February 10	6:30 p.m.
Monthly Meeting	Monday	March 3	8:00 p.m.
Community Relations & Program/Policy Joint Meeting	Monday	March 10	6:30 p.m.
Monthly Meeting	Monday	April 7	8:00 p.m.
Monthly Meeting	Monday	May 5	8:00 p.m.
Monthly Meeting	Monday	June 2	8:00 p.m.
Annual Public Hearing	Monday	June 23	6:30 p.m.
Monthly Meeting (Finance Committee Meeting to review year-end fiscal performance at 6:30 p.m.)	Monday	July 21	8:00 p.m.
No monthly meeting in August; Preference Poll Candidate Orientation		August 15.	5:00 p.m.
Monthly Meeting	Monday	September 8	8:00 p.m.
Monthly Meeting	Monday	October 6	8:00 p.m.
Monthly Meeting	Monday	November 3	8:00 p.m.
Monthly Meeting	Monday	December 1	8:00 p.m.

Finance Committee meetings are scheduled either on the third Monday of the month or immediately prior to a monthly meeting. Other committee meetings are scheduled as needed on Monday evenings.

COUNTY OF FAIRFAX
COMMONWEALTH OF VIRGINIA



A Fairfax County, Va., publication



SMALL DISTRICT #5

LEGEND

Interstate Highway	Boundary road
State Thoroughfare	Reverse
County Road	Elementary Schools
Proposed Road	Middle Schools
Railroad	High Schools
METRO Lines & Routes	Parks
City & Town	Non-AGV
Federal	ADA Path
County & State	Accessible
District Boundary	District Boundary

Scale: 0 1/2 1 Mile

RCC TAX REVENUE HISTORY

FISCAL YEAR	Tax Rate per \$100	Tax Base Total Value	REVENUE	% +/- (relative to the prior year)	+/- in \$ (relative to the prior year)	Cummulative loss (+) of revenue
1986	0.06	1,706,228,333	1,023,737			
1987	0.06	2,241,961,667	1,345,177	31.40%	321,440	
1988	0.06	2,658,158,333	1,594,895	18.56%	249,718	
1989	0.06	3,381,215,000	2,028,729	27.20%	433,834	
1990	0.06	4,262,283,333	2,557,370	26.06%	528,641	
1991	0.06	4,689,821,667	2,813,893	10.03%	256,523	
1992	0.06	4,605,985,000	2,763,591	-1.79%	-50,302	50,302
1993	0.06	4,178,446,667	2,507,068	-9.28%	-256,523	306,825
1994	0.06	4,115,518,333	2,469,311	-1.51%	-37,757	344,582
1995	0.06	4,131,438,333	2,478,863	0.39%	9,552	335,030
1996	0.06	4,185,828,333	2,511,497	1.32%	32,634	302,396
1997	0.06	4,425,038,333	2,655,023	5.71%	143,526	158,870
1998	0.06	4,680,670,000	2,808,402	5.78%	153,379	5,491
1999	0.06	5,028,338,333	3,017,003	7.43%	208,601	
2000	0.06	5,714,085,000	3,428,451	13.64%	411,448	
2001	0.06	6,411,653,333	3,846,992	12.21%	418,541	
2002	0.06	7,502,006,667	4,501,204	17.01%	654,212	
2003	0.052	8,492,413,462	4,416,055	-1.89%	-85,149	tax rate change
2004	0.052	8,921,032,692	4,638,937	5.05%	222,882	
2005	0.052	9,902,757,692	5,149,434	11.00%	510,497	
2006	0.052	12,165,338,462	6,325,976	22.85%	1,176,542	
2007	0.047	14,816,914,894	6,963,950	10.08%	637,974	tax rate change
2008	0.047	15,015,670,213	7,057,365	1.34%	93,415	
2009	0.047	15,338,453,191	7,209,073	2.15%	151,708	
2010	0.047	14,004,121,277	6,581,937	-8.70%	-627,136	627,136
2011	0.047	12,486,276,596	5,868,550	-10.84%	-713,387	1,340,523
2012	0.047	12,613,236,170	5,928,221	1.02%	59,671	1,280,852
2013	0.047	13,156,054,550	6,183,346	5.36%	255,125	1,025,727
2014	0.047	13,529,984,960	6,283,904	1.63%	100,558	925,169
2015	0.047	13,868,234,584	6,770,434	7.74%	486,530	438,639
2016	0.047	14,422,889,110	6,907,035	2.02%	136,601	302,038
2017	0.047	14,758,216,290	7,157,732	3.63%	250,697	51,341
2018	0.047	15,229,217,021	7,493,132	4.69%	335,400	
2019	0.047	16,880,293,710	7,911,437	5.58%	418,305	
2020	0.047	18,095,783,080	8,459,975	6.93%	548,538	
2021	0.047	18,802,045,530	8,767,801	3.64%	307,826	
2022	0.047	19,426,082,500	9,024,196	2.92%	256,395	
2023	0.047	20,413,353,191	9,594,276	6.32%	570,080	
2024	0.047	20,639,312,170	9,972,765	3.94%	378,489	
2025**	0.047	22,040,664,220	10,359,113	3.87%	386,348	
2026**	0.047	22,040,664,220	10,359,113	0.00%	0	

** Based on estimates from the Department of Tax Administration made in February 2024.

- Revenue Decrease for years 1992-1998 as compared to 1991
- Revenue Decrease for years 2010-2017 as compared to 2009
- Tax Rate Decreased in years 2003 and 2007

The figures for FY26 are those used in the budget submission.

They may be reevaluated in Third Quarter or Carryover submissions based on the actual performance of the tax base.